


CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

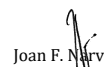
REGION: VII
PROVINCE: CEBU
CITY/MUNICIPALITY: GINATILAN

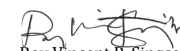
CALENDAR YEAR: 2023
QUARTER: 3

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
PTO-Cebu Province - Food Assistance for Typhoon Odette	Ginatilan, Cebu	2,000,000.00			35%	701,000.00		
PTO-Cebu Province - Suroy-suroy Sugbo	Ginatilan, Cebu	392,216.00			75%	294,141.00		
DOH CVC FOR HD - FOR COVID 19 SRA	Ginatilan, Cebu	547,265.26			100%	547,265.26		
LGSF FA - Const. of Bridge at Brgy. Poblacion to Brgy. Malatbo	Brgy. Poblacion to Brgy. Malatbo, Ginatilan, Cebu	8,000,000.00			0%	-		
LGSF FA - Procurement of Medical Equipment (1 unit Blood Chemistry Analyzer)	RHU, Ginatilan, Cebu	2,000,000.00			100%	2,000,000.00		
BOT - Growth Equity Fund	Ginatilan, Cebu	5,133,840.00			100%	5,133,840.00		
PTO-Cebu Province - Multi Purpose Building	Ginatilan, Cebu	20,000,000.00			0%	-		
PTO-Cebu Province - For Various Infrastructure Projects/Multi-Purpose Building	Ginatilan, Cebu	4,000,000.00			0%	-		
PTO-Cebu Province - Construction of New Footbridge	Brgy Campisong, Ginatilan, Cebu	1,500,000.00			0%	-		
PTO-Cebu Province - Construction of New Footbridge	Brgy Malatbo & Brgy Poblacion, Ginatilan, Cebu	1,500,000.00			0%	-		
PTO-Cebu Province - Completion of 3-Storey Multi-Purpose Building	San Roque, Ginatilan, Cebu	2,000,000.00			87%	1,749,812.95		
PTO-Cebu Province - Multi Purpose Building	Poblacion, Ginatilan, Cebu	3,000,000.00			0%	-		
PTO-Cebu Province - FA for Repair/Rehab including Lanscaping of Millenium Park & Seawall	Poblacion, Ginatilan, Cebu	10,000,000.00			0%	-		
PTO-Cebu Province - For Socio Cultural Activities	Ginatilan, Cebu	1,000,000.00			46%	459,900.00		
DOH CVC FOR HD - FOR HEALTH EMERGENCY ALLOWANCE	Ginatilan, Cebu	5,803,827.02			100%	5,785,827.02		
GF - Subsidy to Day Care Workes' Allowance	Ginatilan, Cebu	281,300.00			38%	108,000.00		
DOST 7- Grant	Ginatilan, Cebu	502,340.00			0%	-		
Province of Cebu - Various Infra Projects	Ginatilan, Cebu	4,600,000.00			0%	-		
Province of Cebu - FA For Socio Cultural Activities and Sports Activities	Ginatilan, Cebu	300,000.00			0%	-		
TOTAL		72,560,788.28				16,779,786.23		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


 Kristine Mae G. Calles, CPA
 Local Budget Officer


 Joan F. Narvasa, CPA
 Local Accountant


 Roy Vincent P. Singco
 Local Chief Executive